

1 Q. Reference: Application, paragraph 3.

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3 *“Hydro had one unforeseen, urgent capital project which will depleting (sic) the*
 4 *approved 2017 allowance of \$1,000,000 by approximately \$500,000. This is to cover*
 5 *the costs of the unforeseen capital project for the emergency replacement and*
 6 *restoration of structures on transmission lines TL 212 and TL 201 resulting from the*
 7 *March 11, 2017 Wind Storm.”*

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9 Please provide a detailed breakdown of the approximately \$500,000 in
 10 expenditures for the work undertaken in the referenced unforeseen capital project.

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13 A. Please see Table 1, which includes costs tabulated to date covering the vast
 14 majority of project costs. Final costs have not yet been determined.

Table 1

	TL201, Str 139	TL212, Str 67	TL212, Str 397	Totals
Material Supply	\$14,806.88	\$9,871.25	\$14,806.88	\$39,485.00
Labour	\$23,634.83	\$15,040.35	\$15,040.35	\$53,715.52
Overtime	\$29,247.60	\$18,612.11	\$18,612.11	\$66,471.82
Contract Work	\$93,208.92	\$59,472.65	\$59,472.65	\$212,154.22
Travel	\$11,074.80	\$7,047.60	\$7,047.60	\$25,170.00
Equipment Rental	\$22,792.93	\$14,504.59	\$14,504.59	\$51,802.12
Totals	\$194,765.96	\$124,548.55	\$129,484.17	\$448,798.68