

1 Q. (Reference 2017 GRA Volume III, Exhibit 14, page 106 of 107) What is the expected  
2 capacity factor forecast for Holyrood TGS in 2017, 2018 and 2019?

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5 A. The approved Cost of Service methodology requires Hydro to use an average of five  
6 years of actual capacity factors in determining the Holyrood capacity factor for cost  
7 allocation purposes. As such, in its 2017 General Rate Application, Hydro used a  
8 2012-2016 average capacity factor in its 2018 Test Year Cost of Service Study and  
9 the same in its 2019 Test Year Cost of Service Study. See Schedule 4.1 of Exhibits 14  
10 and 15.

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12 Hydro's forecast capacity factor at Holyrood is 37.2% for 2017. Based on the off-  
13 island purchases presented in response to NP-NLH-115, Hydro's capacity factor  
14 would be forecast to reduce to 28.6% in 2018 and 22.8% in 2019.