

1 Q. (Summary Report – Additional Cost of Service Information, page 7, lines 13 to 16) Is  
2 the forecast production cost at Holyrood 10.8 cents/kWh in 2018 and 9.8  
3 cents/kWh in 2019? If not, please provide the correct figures for these years.

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6 A. The rates referenced in the question are not correct.

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8 Based on the Additional Cost of Service Information, the cost of production at the  
9 Holyrood Thermal Generating Station is forecast to be approximately 11.5  
10 cents/kWh in 2018,<sup>1</sup> and 10.9 cents/kWh in 2019.<sup>2</sup> These rates represent the annual  
11 cost of production, based upon the forecast conversion rate and the annual cost of  
12 No. 6 fuel.<sup>3</sup>

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14 The assumed power purchase rates referenced at page 7 are based on a monthly  
15 distribution of power purchases with no inventory impact.

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<sup>1</sup> \$68.93 per barrel / 602 kWh/barrel.

<sup>2</sup> \$63.83 per barrel / 583 kWh/barrel.

<sup>3</sup> The cost of No. 6 fuel is computed based on the opening value of inventory plus monthly purchases.