

1 Q. In Hydro’s response to IC-NLH-008 in the 2016 Hydro Capital Budget Application,
2 Hydro referred to its response to IC-NLH-015 in the 2015 Capital Budget Application
3 for specifically assigned expenditures for two year costs, where the 2nd year of costs
4 were to be incurred in 2016. With reference to Hydro’s response to IC-NLH-103 in
5 this GRA, please fully reconcile each of the 2016 additions shown in Table 2 with the
6 projects identified in Hydro’s response to IC-NLH-015 in the 2015 Capital Budget
7 Application, including identifying any additions in Table 2 not included in IC-NLH-
8 015 and the reasons for any such omission, and any differences in the Budget-
9 Application approved costs (amounts and year incurred) for each of the projects
10 referred to in IC-NLH-015 as approved in the 2015 Capital Budget as compared to
11 the 2016 costs shown in Table 2.

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14 A. Please refer to Table 1 for the requested information.

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16 With regard to differences in the Budget-Application approved costs, only the
17 replacement of Circuit Breaker 152T at the Corner Brook Frequency Converter was
18 referred to in Hydro’s response to IC-NLH-015 and listed in Table 2 of Hydro’s
19 response to IC-NLH-103. The replacement of Circuit Breaker 152T was proposed as
20 part of the 2015-2016 Upgrade Circuit Breakers project, with a total approved
21 budget of \$13.1 million. Of this budgeted total cost, approximately \$537,000 was
22 allocated for the replacement of a 72.5 kV circuit breaker. The actual cost
23 associated with the replacement of 72.5 kV circuit breaker 152T was \$511,100.

Table 1 Reconciliation of Specifically Assigned Expenditures

Expenditure Description	Included in IC-NLH-015	Included in IC-NLH-103 Table 2	Reason for Omission
Corner Brook Frequency Converter Circuit Breaker 152T	Yes	Yes	N/A
Come By Chance Disconnect B2T2	Yes	No	Erroneously omitted from Table 2 of Hydro's response to IC-NLH-103
Massey Drive Disconnects B4L1-1, B4L16-1 & B4L17-1	Yes	No	Deferred
Come By Chance Equipment Foundations	Yes	No	Deferred
Install Additional Washrooms (Various Sites)	Yes	No	Cancelled
Corner Brook Frequency Converter 50Hz Exciter Overhaul	No	Yes	Unbudgeted project <\$50k
Corner Brook Frequency Converter 60Hz Exciter Overhaul	No	Yes	Unbudgeted project <\$50k
Come By Chance T1 and T2 High Voltage Bushings (H1,H2,H3)	No	Yes	At the time Hydro's response to IC-NLH-015 was filed in 2014, specific bushings for replacement were not identified.
Come By Chance T1 and T2 Upgrades	No	Yes	At the time Hydro's response to IC-NLH-015 was filed in 2014, specific protective devices for replacement were not identified.
Voisey's Bay Nickel Transformer T1 Inspection & Oil Processing	No	Yes	Proposed as 2015 Supplemental Application. Approved in Board order P.U.31(2015)