

- 1 Q. **References:** (i) NLH 2017 GRA, Evidence, revision 4, Exhibit 14 2018 Test Year
2 Cost of Service Study, Schedule 1.2
3 (ii) NLH 2017 Additional Cost of Service Information, March 22,
4 2018, Appendix H, page 8, Schedule 1.2
5

6 **Preamble:** Revenues and cost of service information changed from the
7 Evidence, revision 4. See for example:

| <u>Labrador Industrial Firm (2018)</u> | | |
|--|------------------------|----------------|
| | <u>Cost of Service</u> | <u>Revenue</u> |
| Original (Revision 4) | \$5,671,926 | \$5,663,538 |
| Additional (2018-03-22) | \$5,648,038 | \$5,645,827 |

8 Explain why the revenues and cost of service for the Labrador Industrial Firm class
9 in the Additional Cost of Service Information are different than in Revision 4 for
10 2018 and 2019.

11
12

13 A. The decreases of approximately \$24,000 (Cost of Service) and \$18,000 (Revenue)
14 reflect Labrador Industrial Customers' portion of savings resulting from decreased
15 diesel and gas turbine fuel costs as a result of the fuel forecast update.