

1 Q. **NLH Evidence, Section 4.2, page 4.3**

2 Please provide a table similar to Table 4-2 for the Labrador Interconnected System
3 only.

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6 A. Table 1 provides the Revenue Requirement components for the total Labrador
7 Interconnected System in a format consistent with NLH Evidence, Section 4.2, Table
8 4-2.

Table 1 Summary of Revenue Requirement – Labrador Interconnected System¹

Component (\$millions)	2015 TY	2018 TY	2019 TY
Fuels	0.3	0.3	0.3
Power Purchases	1.9	1.4	1.4
Operating Costs	11.4	11.3	11.5
Depreciation, CIAC, and Other	3.5	4.7	5.8
Other Revenue ²	(0.3)	(0.3)	(0.3)
Return on Rate Base	6.1	7.0	7.8
Revenue Requirement	22.8	24.5	26.5

¹ Revenue Requirement before the allocation of the rural deficit.

² Other Revenue recorded as "Expense Credits" in the Cost of Service.