

- 1 Q. **Volume 1 (1<sup>st</sup> Revision), Chapter 3: Operations**  
 2 Please complete the following table detailing Hydro’s vacancies from 2013 to 2019  
 3 test year.

<b>FTEs and Vacancies 2013 to 2019 Test Year</b>								
	2013	2014	2015T	2015	2016	2017F	2018T	2019T
Vacancies (A)								
FTEs (B)								
Vacancy rate (A / B)								

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 6 A. Please refer to Table 1 which details Hydro’s vacancies from 2013 to 2019 Test Year.

**Table 1**

<b>FTEs<sup>1</sup> and Vacancies 2013 to 2019 Test Year</b>								
	2013	2014	2015TY	2015	2016	2017F	2018TY	2019TY
Vacancies (A)	51	52	40	71	46	40	40	40
FTEs (B)	864	885	943	943	872	906	901	901
Vacancy rate (A / B)	5.9%	5.9%	4.2%	7.5%	5.3%	4.4%	4.4%	4.4%

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<sup>1</sup> Home based FTEs.