

1 Q. **Volume 1 (1st Revision), Chapter 3: Operations**
 2 Please complete the table below providing the conservation and demand
 3 management expenditures for each Hydro Rural System. (Volume I
 4 (1st Revision), Chapter 3: Operations, Page 3.31, et. seq.)
 5

Conservation and Demand Management Expenditures by Hydro Rural System (\$000s)						
Year	L'Anse Au Loup	Island Isolated	Island Interconnected	Labrador Isolated	Labrador Interconnected	Total
2012						
2013						
2014						
2015						
2016						
2017F						
2018T						
2019T						
Total						

6 A. Please refer to Table 1.

Table 1 Conservation and Demand Management Expenditures by Hydro Rural System (\$000s)

Year	L'Anse au Loup	Island Isolated	Labrador Isolated	All Isolated	Island Interconnected	Labrador Interconnected	Total
2012	352		481	-	552	80	1,465
2013	5	372	609	-	463	98	1,547
2014	242	198	270	-	1,769	24	2,503
2015	80	250	191	-	386	97	1,004
2016	14	69	571	-	552	54	1,260
2017F	-	-	-	1,181	924	125	2,230
2018T	-	-	-	1,181	924	125	2,230
2019T	-	-	-	1,181	924	125	2,230
Total	693	889	2,122	3,543	6,494	728	14,469

1 Actual program costs related to isolated diesel systems are tracked by rural system,
 2 but are forecast as a whole, with all systems combined. A column labelled "All
 3 Isolated" has been added to Table 1 to align with how program costs are forecast
 4 for Hydro's isolated systems.