

1 Q. **Volume 1 (1st Revision), Chapter 3: Operations**

2 Please provide a calculation of total Isolated Systems diesel fuel for the approved
 3 2015 test year, 2015 and 2016 actuals, 2017 forecast and 2018 and 2019 test years.
 4 The calculation should include litres of diesel fuel and the price per litres for diesel
 5 fuel. (Volume I (1st Revision), Chapter 3: Operations, Schedule 3-VIII)

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8 A. Please refer to Table 1 which provides the total fuel (litres) and average price per
 9 litre for diesel fuel used by Hydro for calculating the total Isolated Systems diesel
 10 fuel costs.

Table 1 Total Isolated Systems Diesel Fuel Costs

	<u>Island Isolated</u>		<u>Labrador Isolated</u>		<u>L'Anse au Loup</u>		Total Fuel Cost (\$000)
	Total Fuel (Litres)	Average Weighted Fuel Cost (\$/Litre)	Total Fuel (Litres)	Average Weighted Fuel Cost (\$/Litre)	Total Fuel (Litres)	Average Fuel Cost (\$/Litre)	
2015 TY	2,151,900	1.01	14,162,900	1.01	638,300	1.01	17,123
2015 Actual	2,153,632	1.01	13,266,897	1.02	578,433	0.82	16,227
2016 Actual	2,098,923	0.87	13,246,342	0.90	343,249	0.78	13,994
2017 F	2,143,300	1.08	14,135,720	1.05	626,960	0.99	17,769
2018 TY	2,116,000	1.17	14,220,000	1.16	626,900	1.05	19,561
2019 TY	2,107,300	1.25	14,256,400	1.24	626,900	1.13	20,976