

- 1 Q. **Volume 1 (1<sup>st</sup> Revision), Chapter 3: Operations**  
 2 Please complete the table below detailing Professional Services costs. (Volume I  
 3 (1st Revision), Chapter 3: Operations, Schedule 3-IX)

<b>Professional Services Costs (\$000s)</b>						
	2015T	2015	2016	2017F	2018T	2019T
Consultants						
GRA and Board related costs						
Software costs						
Audit and legal						
Cost recoveries						
Other						
<b>Total</b>						

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 6 A. Please refer to Table 1.

**Table 1 Professional Services Costs (\$000s)**

	2015T <sup>1</sup>	2015	2016	2017F	2018T	2019T
Consultants	5,582	7,030	4,049	4,826	5,578	5,070
GRA and Board related costs	1,749	5,587	2,371	2,600	1,950	2,000
Software costs <sup>2</sup>	1,483	1,629	59	946	1,184	1,205
Audit and legal	140	162	183	474	400	550
Cost recoveries						
Other						
<b>Total</b>	<b>8,954</b>	<b>14,408</b>	<b>6,662</b>	<b>8,846</b>	<b>9,112</b>	<b>8,825</b>

<sup>1</sup> 2015T represents the 2015 Approved Test Year.

<sup>2</sup> In 2016, software costs of \$601,000 were recorded as part of the Nalcor Admin fee in Cost Allocations.