

1 Q. **Volume II (1<sup>st</sup> Revision), Exhibit 5: Intercompany Transactions Costing Guidelines**  
 2 Please complete the table below detailing the cost to regulated Hydro for common  
 3 services shared among all Nalcor lines of business. (Volume II  
 4 (1st Revision), Exhibit 5: Intercompany Transactions Costing Guidelines)

<b>Common Services Costs (\$000s)</b>								
	2013	2014	2015T	2015	2016	2017F	2018T	2019T
Net costs incurred in Hydro <sup>1</sup>								
Charges from Nalcor <sup>2</sup>								
<b>Total</b>								

5 <sup>1</sup>This would include gross shared costs incurred in Hydro less the Hydro Admin Recovery

6 <sup>2</sup>This would include items such as the Nalcor Admin Fee and the Business Admin Fee

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9 A. Please refer to Table 1.

**Table 1 – Common Services Costs (\$000s)**

	2013	2014	2015T	2015	2016	2017F	2018T	2019T
Net costs incurred in Hydro <sup>1</sup>	8,163	8,104	8,325	8,088	3,719	2,627	2,614	2,687
Charges from Nalcor <sup>2</sup>	-	-	-	-	3,603	4,977	7,184	8,136
<b>Total</b>	<b>8,163</b>	<b>8,104</b>	<b>8,325</b>	<b>8,088</b>	<b>7,322</b>	<b>7,604</b>	<b>9,798</b>	<b>10,822</b>

<sup>1</sup> Includes gross shared costs incurred in Hydro less the Hydro Admin Recovery.

<sup>2</sup> Includes the Nalcor Admin Fee and the Business System Fee.