

- 1 Q. **Hydro’s Letter to the Board, dated August 23, 2017**
- 2 Please expand Table 1 to include the following columns: (i) the July 1, 2017 rate
- 3 change, (ii) the proposed January 1, 2019 rate change, and (iii) a total of all rate
- 4 changes, whether historical or projected, over the period July 1, 2017 to January 1,
- 5 2019. (Hydro’s Letter to the Board, dated August 23, 2017, Page 4)
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- 7
- 8 A. The requested information is provided in Table 1.¹

Table 1 Summary of Rate Changes

	July 2017	January 2018	July 2018	January 2019
Newfoundland Power				
Hydro GRA Change	-0.5%	9.8%	0.0%	9.4%
RSP Change	12.5%	0.0%	NA ²	0.0%
Rate Mitigation Conclusion	0.0%	0.0%	11.7%	0.0%
Recovery of Supply Costs	<u>0.0%</u>	<u>0.0%</u>	<u>0.5%</u>	<u>0.0%</u>
Total	12.0%	9.7%	12.2%	9.4%
End-Consumer	8.1%	6.6%	8.2%	6.4%
Island Industrial Customers				
Hydro GRA Change	-0.2%	6.2%	0.0%	7.0%
RSP Change ³	9.9%	-3.9%	0.0%	NA ²
Rate Mitigation Conclusion ³	0.0%	0.0%	0.0%	0.0%
Recovery of Supply Costs ⁴	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Total	9.7%	2.3%	0.0%	7.2%

¹ Forecast rate impacts as a result of the recent change in No. 6 fuel are not available given the material uncertainty regarding customer impacts. As such, Hydro has not included the requested total column as the cumulative impact of the requested information is not yet known.

² This information is not available, as Hydro is unable to forecast this rate impact given the material uncertainty in the future price of No. 6 fuel.

³ As noted in Hydro’s correspondence to the Board dated October 16, 2017, Hydro is proposing to conclude the rate mitigation adjustment at the same time as the fuel price update.

⁴ The forecast Island Industrial Customer RSP Change of -3.9% reflects recovery of 2015 and 2016 supply costs as proposed by Hydro on October 11, 2017.