

1 Q. Further to the response to Request for Information IC-NLH-122:

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3 Attachment 1 is a copy of Nalcor Energy's June 23, 2017 project update for the
4 Muskrat Falls project. At Page 16 of 26, there are Unit Cost Projections on a
5 cents/kWh basis.

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7 Please provide the gross costs for each component and category listed in: (i)
8 Muskrat Falls Unit Cost Projection by Project Component; and (ii) Muskrat Falls Cost
9 Projection by Cost Category.

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12 A. Hydro's interprets this Request for Information as asking for gross 2021 revenue
13 requirement of each cost component and category. Please refer to Tables 1 and 2
14 for the requested information.

Table 1 Muskrat Falls 2021 Revenue Requirement by Cost Category (\$ Millions)

Cost Category	2021 Revenue Requirement
Depreciation	245.8
Interest	267.0
Operating & Maintenance Costs	144.2
Emera Net Income	70.2
Nalcor Net Income	81.3

Table 2 Muskrat Falls 2021 Revenue Requirement by Project Component (\$ Millions)

Project Component	2021 Revenue Requirement
Muskrat Falls	324.9
Labrador Transmission Assets	66.9
Labrador-Island Link	416.7