

1 Q. **Reference: Justification Report, page 11, lines 17 – 19 and Appendix D**
 2 For each of the BST Program components identified in sections 5.1.1 through 5.1.6, and 5.2
 3 through 5.3, please complete the following table:
 4

Table 1: Business System Program Number of Users

	Project Management	Supply Chain	Capital Asset Management	Customer Service	Human Resources	Finance	Budgeting and Forecasting	Information Management
Hydro								
Nalcor Entity 1								
Nalcor Entity 2								
Nalcor Entity 3								
...								
...								
...								
...								
...								
...								
Total Users								

5 A. JD Edwards (“JDE”) EnterpriseOne licensing is purchased as a whole with many JDE users
 6 having access to multiple modules within this application. Licensing is not tracked by
 7 module as requested. As such, Newfoundland and Labrador Hydro (“Hydro”) cannot
 8 provide the information in the requested format. Instead, Hydro has provided the number
 9 of users by line of business.

10
 11 Hydro notes the following:

- 12 • The number of JDE users by line of business contained in Table 1 of this response
 13 reflects the numbers used in the 2018 administration fee calculation.
- 14 • Budgeting and Forecasting is not fully implemented. The numbers provided in Table
 15 1 are based on current users of our Clarity and Cognos TM1 solutions.

- 1 • Information Management is a program benefitting all full-time equivalents and
 2 contractors and is broader than a document management system. It also includes
 3 policy development, education and awareness, advisory services, and electronic
 4 and paper records management. For this reason, the number of users identified for
 5 the Information Management Program in Table 1 reflects the numbers of full-time
 6 equivalents and contractors used as part of the Business System Administration Fee
 7 calculation for 2018.

Table 1: Business System Program Number of Users

Line of Business	JDE Users	Budgeting & Forecasting	Information Management
Hydro	736	166	874
Churchill Falls	167	29	308
Nalcor Energy	227	90	194
Oil and Gas	4	5	24
Lower Churchill Project	22	0	358
Exploits	55	3	55
Energy Marketing	4	1	19
Menihek	4	0	9
Transition to Operations	20	32	55
Bull Arm Fabrication	1	0	4
Total	1240	326	1900