

1 **Q. Off Island Purchases**

2 Page 6.5, lines 11-17 – Provide the estimate of costs for use of the LIL and LTA and
3 for power purchases that Hydro has used in its determination of potential savings
4 for customers from off-island purchases.

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7 **A.** Table 1 provides the estimated costs provided by Nalcor to Hydro for use of the
8 Labrador-Island Link (LIL) and Labrador Transmission Assets (LTA) for the period
9 prior to full commissioning of the Muskrat Falls Project.

Table 1 Forecast Costs to Hydro for the Use of LIL and LTA (\$millions)

Operating Cost Type	2018	2019	2020¹
Operating Labour and Salaries	5.9	9.7	6.5
System Equipment Maintenance	14.2	24.2	16.7
Corporate and Engineering Support Labour & Salaries	3.3	12.3	7.5
Administration & Other Costs	3.7	6.3	4.7
Environmental	0.2	0.4	0.3
Total	27.3	52.9	35.7

10 With respect to estimates on power purchases, please refer to Hydro’s response to
11 PUB-NLH-016.

¹ The forecast operating and maintenance costs for 2020 are for the projected eight month pre-commissioning period.