

1 Q. **2017 General Rate Application - Operations**  
2 Page 3.36, Table 3.19 – Provide a table showing the forecast and, where available,  
3 the actual vacancy factors for each year from 2015 to 2019.

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6 A. Please refer to Table 1.

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**Table 1 FTEs<sup>1</sup> and Vacancies 2015 (Actual/Forecast) to 2019 Test Year**

	2015TY	2015 Actual	2016 Forecast	2016 Actual	2017 Forecast	2018TY	2019TY
<b>Vacancies (A)</b>	40	71	40	46	40	40	40
<b>FTEs (B)</b>	943	943	872	872	906	901	901
<b>Vacancy rate (A/B)</b>	4.2%	7.5%	4.6%	5.3%	4.4%	4.4%	4.4%

<sup>1</sup> Home Based FTEs.