

1 Q. Reference: Hydro's 2015 & 2016 Supply Cost Recovery Application Evidence,  
2 October 11, 2017, Page 1. Hydro states:  
3  
4 *"In Order No. P.U. 49 (2016) (the GRA Order), the Board of Commissioners of Public*  
5 *Utilities (the Board) approved three new supply cost deferral accounts to become*  
6 *effective January 1, 2015: the Isolated Systems Supply Cost Variance Deferral*  
7 *Account (Isolated Systems Deferral); the Energy Supply Cost Variance Deferral*  
8 *Account (Energy Supply Deferral); and the Holyrood Conversion Rate Deferral*  
9 *Account (Holyrood Conversion Deferral)."*

10

11 Please provide a table detailing the 2015 deferral account activity by month for the  
12 Holyrood Conversion Deferral.

13

14

15 A. The requested information is provided in Table 1.

16

17 The variance in the number of barrels of No. 6 fuel is computed by comparing the  
18 actual number of barrels consumed with the estimated number of barrels that  
19 would have been consumed if Hydro had achieved the approved Test Year fuel  
20 conversion rate of 618 kWh per barrel.<sup>1</sup>

---

<sup>1</sup> The calculated number of barrels consumed for computing the Holyrood Conversion Deferral variance was derived by dividing the actual net kWh production at the Holyrood Thermal Generating Station by the approved Test Year No. 6 fuel conversion rate of 618 kWh per barrel. For 2015, 1,458,455,118 net kWh production divided by 618 kWh barrel = 2,359,960 barrels calculated consumption.

Table 1 2015 Holyrood Conversion Deferral Monthly Activity

Line No	Month	Actual Consumption (bbls)	Calculated Consumption (bbls)	Variance (bbls)	No. 6 Fuel Cost (\$)	Variance (\$)
1	Jan	371,046	361,913	9,133	64.41	588,257
2	Feb	312,401	307,473	4,928	64.41	317,412
3	Mar	311,001	308,224	2,777	64.41	178,867
4	Apr	203,774	197,069	6,705	64.41	431,869
5	May	166,934	160,127	6,807	64.41	438,439
6	Jun	93,931	91,306	2,625	64.41	169,076
7	Jul	86,425	80,809	5,616	64.41	361,727
8	Aug	38,312	33,018	5,294	64.41	340,987
9	Sep	74,620	66,655	7,965	64.41	513,026
10	Oct	134,146	127,449	6,697	64.41	431,354
11	Nov	287,636	282,938	4,698	64.41	302,598
12	Dec	<u>343,110</u>	<u>342,979</u>	<u>131</u>	<u>64.41</u>	<u>8,438</u>
13		2,423,336	2,359,960	63,376	64.41	4,082,048
14	Cost Variance Threshold (\$)					<u>500,000</u>
15	<b>Holyrood Fuel Conversion Rate Deferral Balance (\$)</b>					<b>3,582,048</b>