

- 1 **Q. Please provide tables indicating Newfoundland Power’s O&M budgets and forecasts**
 2 **for each year from 2019 to 2023, listed by (1) transmission, (2) substations, (3)**
 3 **distribution, and (4) generation.**
 4
 5 A. Table 1 provides Newfoundland Power’s forecast operating costs for 2019 to 2023 for
 6 transmission, substations, distribution and power produced (i.e. generation). Forecast
 7 costs for 2019 and 2020 are based on the Company’s *2019/2020 General Rate*
 8 *Application*, with costs for subsequent years adjusted for inflation.¹

Table 1:
Operating Costs by Function
2019 to 2023F
(\$000s)

Function	2019F	2020F	2021F	2022F	2023F
Distribution	10,077	10,274	10,457	10,644	10,835
Transmission	1,028	1,048	1,068	1,088	1,108
Substations	2,866	2,922	2,974	3,028	3,083
Power Produced	3,689	3,761	3,828	3,898	3,970

¹ For Newfoundland Power’s total operating costs by function, see the Company’s *2019/2020 General Rate Application, Volume I, Application, Company Evidence and Exhibits, Exhibit 1.*