

1 Q. Further to the response to PUB-Nalcor-074, please provide the average domestic  
 2 retail rates that were assumed in each of the cases provided in the response.

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5 A. Please see the following table that provides the average domestic retail rates in  
 6 nominal dollars that were used in the load forecast model for each of the load  
 7 forecast cases provided in Nalcor’s response to PUB-Nalcor-074. The average  
 8 domestic retail rates presented in the table and used to forecast loads reflected a  
 9 15% harmonized sales tax (HST) for all years. The HST rate of 15% is a combination  
 10 of the 5% federal Goods and Services Tax (GST) combined with the 10% provincial  
 11 sales tax portion.

**Average Domestic Retail Rate Assumptions  
 (Dollars per MWh Including Taxes)**

	<u>CASE 1</u>	<u>CASE 2</u>	<u>CASE 3</u>
2019	155.3	155.3	155.3
2020	165.3	173.4	176.1
2021	175.4	191.5	196.9
2022	185.4	209.6	217.6
2023	195.5	227.7	238.4
2024	199.4	232.3	259.2
2025	203.4	236.9	280.0
2026	207.5	241.6	285.6
2027	211.6	246.5	291.3
2028	215.8	251.4	297.1
2029	220.2	256.4	303.1
2030	224.6	261.6	309.1
2031	229.1	266.8	315.3
2032	233.6	272.1	321.6
2033	238.3	277.6	328.0
2034	243.1	283.1	334.6
2035	247.9	288.8	341.3
2036	252.9	294.6	348.1
2037	258.0	300.4	355.1