

1 Q. Please provide the O&M budgets for 2019 to 2023 for Nalcor Power Supply's  
2 Transmission System.

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4 A. Nalcor's response to PUB-Nalcor-050, Attachment 2 "LCP 2019-2021 O&M  
5 Estimates Supporting Details 24-Oct-2018", provides forecasted O&M budgets for  
6 2019, 2020 and 2021 (Base Year), see sections referencing LIL and LTA. Summary  
7 level forecasts for 2022 and 2023, which are used for long term planning, are  
8 calculated using the 2021 Base Year estimates and applying an escalation factor,  
9 see Nalcor's response to PUB-Nalcor-046, Table 1.

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11 The next iteration of a detailed multi-year forecast update beyond 2021 will  
12 commence in summer 2019 and will be formally approved later this year as part of  
13 the Nalcor budget 2020 process.