

1 Q. Please provide by plant the O&M budgets for 2019 to 2023 for Newfoundland
2 Hydro and for the Nalcor Power Supply production organization.

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4 A. Please refer to PUB-Nalcor-135 for Hydro’s production O&M 2019 budget. Hydro’s
5 2020-2023 O&M forecast was developed on a total Regulated Hydro basis and was
6 updated for inflation and forecast adjustments. Please refer to PUB-Nalcor-130,
7 Attachment 1 for the supporting schedule.

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9 PUB-Nalcor-50, Attachment 2 “LCP 2019-2021 O&M Estimates Supporting Details
10 24-Oct-2018” provides forecasted Nalcor Power Supply O&M budgets for 2019 –
11 2021 (Base Year). Summary level forecasts for 2022 and 2023, which are used for
12 long term planning, are calculated using 2021 Base Year estimates and applying an
13 escalation factor, see PUB-Nalcor-046 Table 1.

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15 The next iteration of a detailed multi-year forecast update beyond 2021 will
16 commence in summer 2019 and will be formally approved later this year as part of
17 the Nalcor Budget 2020 process.