

1 Q. Please identify the incremental change in permanent FTEs, temporary FTEs, and
2 embedded contractor FTEs, and the underlying assumptions/justification for those
3 changes, associated with combining Hydro and Power Supply transmission
4 organizations using two categories (combined to produce a single value for each of):
5 (a) craft and supervision, and (b) levels from there up to but excluding the director
6 level

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9 A. It is anticipated that combining Hydro and Power Supply transmission organizations
10 would result in the following reduction in FTEs between Hydro and Power Supply:

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12 a) Zero craft roles, one supervision role. It is expected at this time that the existing
13 craft numbers from both companies will still be required; however some of the
14 existing craft can be distributed across other areas of Hydro in support of the
15 work absorbed due to the combination. These resources would report to
16 existing supervision within Hydro.

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18 b) Three management roles. It is expected at this time, that some management
19 aspects of the transmission line and right of way maintenance can be combined
20 with existing management efforts on similar assets within Hydro.

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22 It is anticipated that within two to three years a re-evaluation of the craft numbers
23 will be completed based on the operation and maintenance experience gained.