

1 **Q. Please provide the forecasts for the average managerial employees' progression**
2 **increases for 2016 and 2017 from the most recent applicable regulatory filing.**

3
4 A. The average managerial employee group progression increase was forecast to be 0.67%
5 for 2016 and 0.75% for 2017 in the *2016/2017 General Rate Application*.¹

¹ See response to Request for Information PUB-NP-005 in the *2016/2017 General Rate Application*. The forecast of 0.75% for 2017 was based on an overall company average calculation. The overall company average of 0.75% was applied to all labour groups for both the 2016 and 2017 forecast test years.