

1 Q. Please provide details of any anticipated costs beyond the identified capital expenditures to
2 purchase the chargers, such as land purchase or installation costs.

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5 A. As noted in Newfoundland and Labrador Hydro's ("Hydro") response to PUB-NLH-003, Hydro
6 expects to obtain land leases for charging sites at no or nominal cost. The proposed capital
7 expenditure of \$2,059,400 for which Hydro is seeking approval in this application includes all
8 required equipment and installation costs.¹

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10 In addition to the capital costs associated with the project, Hydro expects to incur annual
11 operating and maintenance costs of approximately \$35,000 for all 14 sites. Expected operating
12 and maintenance costs include electricity costs, maintenance contract costs, and charging
13 network fees.²

¹ Hydro's project budget does not include electrical service connection costs. Details have not yet been finalized on whether Hydro must pay any contributions in aid of construction to Newfoundland Power Inc. ("Newfoundland Power") for each facility. However, the selection criteria for locating the electric vehicle ("EV") charging stations took into consideration proximity to three-phase service to minimize connection costs.

² Most charging stations will be in Newfoundland Power's service area in which case Hydro's EV charging facilities will be provided electrical service by Newfoundland Power.