

1 Q. On page 2 of the Electrification, Conservation and Demand Management Plan 2021–2025
2 [Schedule 3] it is noted that “*System costs have been reduced by \$142 million since 2009*” as a
3 result of the CDM programs. Are these all fuel costs related to 985.8 GWh estimated energy
4 savings noted on the same page? If not, please provide details.

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7 A. The \$142 million in system cost savings is a combination of energy and capacity savings
8 associated with conservation and demand management programs since 2009; approximately
9 \$121 million is associated with energy-related savings and approximately \$21 million is
10 associated with demand savings.¹

¹ These figures represent combined savings for programs offered by both Newfoundland and Labrador Hydro and Newfoundland Power Inc.