

1 Q. Please provide a version of Table L-3 that only includes incremental energy changes in the year.

2

3

4 A. Please see Table 1 for incremental energy changes per year.^{1,2}

Table 1: Conservation Programs Energy Reduction Estimates: 2021 – 2025 (Annual Savings) by Sector GWh					
	2021	2022	2023	2024	2025
Residential					
Insulation and Air Sealing Program	8.8	6.2	6.5	6.7	7.0
Thermostat Program	3.3	2.7	2.5	2.4	2.3
ENERGY STAR Window Program	-	-	-	-	-
Coupon Program	-	-	-	-	-
Isolated Systems Community Program	0.6	0.5	0.4	0.3	0.3
Small Technology Program	7.4	4.7	-	-	-
HRV Program	0.2	0.3	0.3	0.3	0.3
Benchmarking	-	-	-	-	-
Low Income	-	3.7	3.7	2.9	2.9
Block Heater Timer Program	-	-	-	-	-
		-	-	-	-
Total Residential Portfolio	20.3	18.0	10.7	11.2	12.6
Commercial					
Isolated Systems Community Program	0.7	0.1	-	-	-
Isolated Systems Business Efficiency Program	0.1	0.1	0.1	0.1	0.1
Business Efficiency Program	10.5	7.1	7.5	7.5	8.4
Total Commercial Portfolio	11.3	7.3	7.6	7.6	8.5
Industrial					
Industrial Energy Efficiency Program	-	-	-	-	-
Total Portfolio	31.5	25.3	18.3	18.8	21.1

¹ Please note that the Industrial Energy Efficiency Program will continue to be an active custom program that customers can avail of; however, given the relatively small number of Industrial customers, along with uncertainty from year-to-year regarding participation, savings are not formally forecasted for this sector.

² Note, small differences may exist due to rounding.