

1 Q. Please provide a detailed breakdown of the total estimated annual costs of the electrification  
 2 programming proposals for 2021 to 2025 (both utilities combined), setting out the costs  
 3 separately for all aspects of the proposals, including each of the programs, customer education  
 4 and research, the pilot programs, and the DCFC and Level 2 charging stations.

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7 A. *This Request for Information relates to the Electrification, Conservation and Demand*  
 8 *Management Plan: 2021-2025 (the “2021 Plan”) developed in partnership by Newfoundland and*  
 9 *Labrador Hydro and Newfoundland Power (“Hydro” or, collectively, the “Utilities”). Accordingly,*  
 10 *the response reflects collaboration between the Utilities.*

11 Table 1 provides a detailed breakdown of the Utilities’ forecast annual cost of each component  
 12 of the 2021–2025 Plan for electrification initiatives.

**Table 1: Forecast Annual Costs<sup>1</sup>**  
**Electrification Proposals**  
**2021F to 2025F**  
**(\$000s)**

	2021F	2022F	2023F	2024F	2025F	Total
Residential EV & Charging Infrastructure Program	481	1,040	1,868	2,030	2,925	<b>8,344</b>
Commercial EV & Charging Infrastructure Program	272	403	502	603	845	<b>2,625</b>
Custom Electrification Program	153	278	225	337	326	<b>1,319</b>
Make-Ready	32	71	185	296	356	<b>940</b>
Custom Fleet Pilot Program	295	605	857	1,038	-	<b>2,795</b>
EV Demand Response Pilot Program	-	573	316	258	-	<b>1,147</b>
Electric Vehicle Charging Network	2,772	2,100	1,401	1,226	559	<b>8,058</b>
Customer Education and Research	151	218	526	335	231	<b>1,461</b>
<b>Total</b>	<b>4,156</b>	<b>5,288</b>	<b>5,880</b>	<b>6,123</b>	<b>5,242</b>	<b>26,689</b>

<sup>1</sup> Excludes federal funding.