

1 Q. **Reference: Schedule 1 – Long-Term Supply for Southern Labrador – Phase 1**

2 If the proposed capital project is approved, are there any additional capital expenditures
3 required over the next three years for the continued operation of the three mobile gensets in
4 Charlottetown while Phase 1 is being completed?

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7 A. Based on forecast operating hours, future planned capital expenditure for the continued
8 operation of the three mobiles in Charlottetown include engine overhauls of Unit 2089 in 2024
9 and Unit 2088 in 2025, estimated at \$250,000 and \$300,000, respectively.¹ This schedule
10 assumes no major changes in town load, fish plant operations, and good generator health. If the
11 overhauls are not required due to lower operating hours than forecast or the completion of
12 Phase 1 of the proposed southern Labrador interconnection rendering them unnecessary,
13 Newfoundland and Labrador Hydro will not proceed with the overhauls.

¹ Newfoundland and Labrador Hydro (“Hydro”) would apply for approval for the engine overhauls as part of its 2024 and 2025 Capital Budget Applications.