

1 Q. **Reference: Application Volume 1, 2022 Capital Budget Overview**

2 It is stated (page 4) “Hydro realigned projects based on the condition of the assets, enabling  
3 adjustment to the time frames associated with project execution such that, in some instances,  
4 projects are proposed to be completed at later times than previously assessed.” Please identify  
5 the specific projects considered for inclusion in the 2022 Capital Budget Application that were  
6 delayed to a later time frame as a result of realignment.

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9 A. Table 1 provides a listing of projects considered for inclusion in Newfoundland and Labrador  
10 Hydro’s 2022 Capital Budget Application that were subsequently deferred as a result of project  
11 realignment.

**Table 1: Deferred Projects Considered for Inclusion in 2022 Capital Budget Application**

<b>Category</b>	<b>Project</b>
Hydraulic Generation	Hydraulic Refurbishment and Modernization: Powerhouse 1 Air Conditioner
	Hydraulic Refurbishment and Modernization: Rehabilitate Access Roads – Hinds Lake
Thermal Generation	Inspect and Upgrade Light Oil System – Holyrood
	Upgrade Bio-Green Sewage System – Holyrood
	Replace Stage I 4160 Vac Breakers – Holyrood
	Install New Oil Systems Unit 3 – Holyrood
	Replace High Bay Lighting with LED <sup>1</sup> – Holyrood
	Replace Stage II Electrical Distribution Equipment – Holyrood
Gas Turbine Generation	Replace Unit 3 Protective Relaying – Holyrood
	Replace Lube Oil/Glycol Cooler Radiator Coil – Happy Valley Gas Turbine
Terminals	Purchase Capital Spares – Gas Turbine
	Inspect Synchronous Condenser 2 Major Inspection – Wabush Terminal Station
	Install Fire Barriers – Bay d’Espoir
	Replace Transformers – Wabush T3
Rural Generation	Upgrade Drainage to Stop Frost Heaving – Various
	Upgrade Building Exterior – Postville

<sup>1</sup> Light-emitting diode (“LED”).

<b>Category</b>	<b>Project</b>
Properties	Upgrade Outside Property – Happy Valley Gas Turbine
	Refurbish Diesel Shop Building – Bishop’s Falls
	Upgrade HVAC System – Stephenville
	Upgrade Line Depots – Various
Tools and Equipment	Upgrade Line Depots – Various (2022–2023)
Information Systems	Replace Back Hoe Unit No. 9813 – Holyrood
	Hydro Fleet Devices
Network Services	Hydro Operational Datastore
	Replace Back-up Generator – Microwave Sites Blue Grass Hill
	Replace VHF Mobile Radio System – Various
Administration	Replace Telecontrol Equipment – Godaleich Hill
	Refurbish Office Buildings – Various (2022–2023)