

1 Q. Further to PUB-NLH-001, what is the impact of the total anticipated 2022 Capital Budget on the  
2 Rural Subsidy?

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5 A. Further to Newfoundland and Labrador Hydro's response to PUB-NLH-001 of this proceeding,  
6 the impact of the total anticipated 2022 capital budget on the rural subsidy is approximately  
7 \$1.5 million in 2023.<sup>1</sup>

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<sup>1</sup> The total forecast revenue requirement impact from 2022 Capital Budget Application projects for isolated systems is approximately \$2.3 million. Based upon the 2019 Test Year Cost of Service Revenue to Cost ratios, it is estimated that rural customers will contribute \$0.8 million towards this increase.