

1 Q. **Reference: Volume II, 2023 Capital Budget Application, Program 3, Terminal Station Renewal**
 2 **Program, pages 20 and 23, Charts 16, 17 and 18.**

3 Please provide a table that includes columns for the protective relay assets
 4 installed/replaced/upgraded, average unit cost and program budget for each year from 2017
 5 through 2027.

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8 A. Table 1 provides the values in these three charts.

Table 1: Historical and Forecast Average Unit Costs and Program Budget

Year in Service	Units	Average Unit Cost ¹ (\$)	Program Budget ² (\$)
2017	6	276,317	1,331,935
2018	9	97,689	1,805,871
2019	22	133,530	3,339,310
2020	14	115,029	2,141,613
2021	4	133,937	1,140,061
2022	18	130,466	2,939,347
2023	8	130,466	1,783,600
2024	14	130,466	2,804,500
2025	13	130,466	3,700,000
2026	15	130,466	3,200,000
2027	12	130,466	2,430,000

¹ It is noted that the average unit cost is based on the year in which an asset is placed in service, and as such is not directly comparable to the annual program budget and units.

² Value for years 2017–2021 are actuals (referred to as historical in the Capital Budget Application). Includes budgets for overlapping multi-year programs.