

1 **Reference: "2023 Capital Budget Application," Newfoundland Power Inc., June 29,**
2 **2022, 2023 Capital Budget Overview, Appendix B, p. 3, Table B-1.**
3

4 **Q. Please describe the modifications made to the scope of the Application**
5 **Enhancements project and the costs of those additional modifications.**
6

7 A. *Application Enhancements* is an annual capital project that seeks to improve
8 Newfoundland Power's operating efficiency through the use of information systems. The
9 scope of the project for 2023 originally included continued digital forms enhancements,
10 replacement of the Virtual Meeting System, along with the Company's annual
11 takeCHARGE website and various minor enhancements.
12

13 The scope was modified to include additional efficiency opportunities identified through
14 the Company's annual review process. These were the Environment, Health and Safety
15 System Replacement and the Geographic Information System ("GIS") Enhancement.
16 The Environment, Health and Safety System Replacement will provide a positive net
17 present value for customers of approximately \$46,000. The GIS Enhancement will
18 eliminate annual subscription fees of \$35,000, reducing annual customer costs.
19

20 Detailed cost information for the Environment, Health and Safety System Replacement
21 and the GIS Enhancement is provided in report *5.1 2023 Application Enhancements* filed
22 with the Company's *2023 Capital Budget Application*.