NLH 2013 Amended General Rate Application	
Undertaking - <u>154</u>	
Filed: 10124, 2015 Board Secretary:	

Undertaking 154

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Re: PUB-NLH-228, Attachment 1 - VP Finance and Chief Financial Officer Hours

Undertake to provide the actual descriptions of what made up these charges in 2012 and 2013. How did we arrive at the 48 hours and the 60.5?

These were actual hours worked and charged to Hydro. The description of these work hours are as follows:

	Actual Hours	
Charged to Hydro	2012	2013
Insurance	2.5	6.5
GRA Preparation	24.5	27.0
Board Meetings	8.0	11.0
Manager, Rates & Regulatory Interviews	5.5	
Budget	5.5	4.0
Year-End	2.0	3.5
Plant Visit		3.0
Safety Meetings		5.5
TOTAL	48.0	60.5