

1 Q. Re: Volume II, Tab 4 – Condition Assessment and Miscellaneous Upgrades –  
 2 Holyrood  
 3 Please provide an itemized cost for the Level 1 Condition Assessment Review and  
 4 Update.

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7 A. Table 1 provides the budget estimate for the Level 1 Condition Assessment Review  
 8 and Update.

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**Table 1: Budget Estimate - Level 1 Condition Assessment Review and Update**

<i>Project Cost:</i> (\$ x1,000)	<u>2017</u>	<u>2018</u>	<u>Beyond</u>	<u>Total</u>
<i>Material Supply</i>	0.0	0.0	0.0	0.0
<i>Labour</i>	24.3	0.0	0.0	24.3
<i>Consultant</i>	198.0	0.0	0.0	198.0
<i>Contract Work</i>	0.0	0.0	0.0	0.0
<i>Other Direct Costs</i>	0.0	0.0	0.0	0.0
<i>Interest and Escalation</i>	19.3	0.0	0.0	19.3
<i>Contingency</i>	44.5	0.0	0.0	44.5
<b><i>TOTAL</i></b>	<b>286.1</b>	<b>0.0</b>	<b>0.0</b>	<b>286.1</b>