

1 Q. **Tab D; Volume I: Projects Over \$200,000 and Less Than \$500,000 (Replace**
2 **Personal Computers)**

3 Based on the category, quantity and estimated cost for equipment as provided on
4 page D-43 the materials required total \$409,305. Table 1 on page D-44 indicates a
5 Material Supply estimate of \$325,200. Please explain the variance between these
6 two numbers.

7
8

9 A. The category and quantity for equipment as provided on page D-43 were incorrect.
10 Please refer to Hydro's Capital Budget Application Revision 2, Volume I, Tab D, page
11 D-43 for the revised project description page.