

- 1 Q. **Reference: Interim Rates Application, Schedule 1 – Evidence, Revision 1**
- 2 Please provide Table 3 (page 12) showing customer rate impacts if the 2018
- 3 revenue deficiency (Column 6 in the table) were recovered in the two-year period
- 4 beginning January 1, 2019 and the entire \$65.4 million amount of the deferred
- 5 supply costs were recovered in 2019 assuming no mitigation through use of the Off-
- 6 Island Purchases Deferral Account.
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- 9 A. Table 1 provides the estimated end-consumer rate impacts under the requested
- 10 Deferral Account Scenario if: (i) the proposed interim rates are approved; (ii) the
- 11 proposed Rate Stabilization Plan (RSP) adjustments are approved; (iii) the 2018
- 12 Revenue Deficiency is recovered over 24 months; and (iv) deferred supply costs for
- 13 2015, 2016, and 2017 are recovered over 12 months, beginning January 1, 2019.

Table 1: CA-NLH-297 Scenario

Line No.	Scenario	2018 End Consumer	2019 End Consumer	2018 Recovery	2018 Revenue Deficiency (millions)
1	RSP+CDM (no Interim Rates)	4.7%	12.5%	0.0%	\$32.2
2	Interim Base Rate Increase	2.8%	-3.5%	25.9%	(\$8.4)
3	Supply Cost Recovery	<u>0.0%</u>	<u>8.6%</u>	<u>0.0%</u>	<u>\$0.0</u>
4	Total	7.5%	17.6%	25.9%	\$23.8