
1 Q. Please provide representative copies of the weekly scheduled compliance reports
2 generated by Hydro's in-house Work Schedule Generator application.

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5 A. In the Newfoundland and Labrador Hydro Production group, the scheduling staff populates
6 the upcoming weekly plan for each department using an in-house developed Work
7 Schedule Generator application. Each of these plans is then communicated and discussed in
8 weekly planning meetings, including any work from the current week that is not completed
9 and will be carried over. Schedule compliance is monitored within this scheduler
10 application on a weekly basis by the Planning Supervisor and reported monthly to the
11 Manager of Work Execution. Figure 1 and Figure 2 are examples of a weekly schedule for
12 the Mechanical Maintenance department and the weekly work schedule compliance for
13 the first quarter of 2018, respectively.

Schedule Details

Weekly schedule Mar 4, 2019				28587
<u>Schedule Week:</u>	2019/03/04	<u>Planner:</u>	shedrobd	
<u>Modified:</u>	2019/02/13 16:57	<u>Section:</u>	17090	

Craft Code	Trade	Avail Hours	Scheduled	Balance
BDECRMH	BDEHD MECH Mechanical Crew	44	44	0
BDECRMM	BDEMILLWRIGHT Mechanical Crew	274	274	0
BDECRMW	BDEWELDER Mechanical Crew	9	9	0
Total		332	332	0

Status	WO	Type	Description	Priority	Start	End	Craft	Trade	Size	BDECRMH	BDECRMM	BDECRMW
45	1327232	1	BDE SHEILDED ROOM	3	2019/02/04	2019/03/29	BDECRMM	BDEMILLWRIGHT Mechanical Crew	1	3		
	1361492	1	BDE PHAIRDRYER 1HOUSING	4	2019/12/22	2019/12/31	BDECRMM	BDEMILLWRIGHT Mechanical Crew	1	5		
	1369557	2	EBBE-PM6-CHLOR PUMP-MECH	3	2019/01/15	2019/01/15	BDECRMM	BDEMILLWRIGHT Mechanical Crew	1	2		
	1369559	2	BDE-PM6 FALL ARRESTE0-MECH	3	2019/01/25	2019/01/25	BDECRMM	BDEMILLWRIGHT Mechanical Crew	2	32		
	1369585	2	BURNT-PM4-60KW DEUTZ DIESEL-ME	3	2019/01/14	2019/01/14	BDECRMH	BDEHD MECH Mechanical Crew	1		8	
	1369587	2	BURNT-PM425KW DEUTZ DIESEL-ME	3	2019/01/14	2019/01/14	BDECRMH	BDEHD MECH Mechanical Crew	1		8	
	1370197	1	USLINSPECT ROTOR/RIM KEYS	3	2019/02/04	2019/03/31	BDECRMM	BDEMILLWRIGHT Mechanical Crew	0	3		
							BDECRMW	BDEWELDER Mechanical Crew	1			3
	1375144	2	BDE-PM6 SPH VALVE 5-ELECT/MECH	3	2019/04/02	2019/04/02	BDECRMM	BDEMILLWRIGHT Mechanical Crew	1	5		
	1375160	2	BDE-PM6 SPH VALVE 6-ELECT/MECH	3	2019/03/28	2019/03/28	BDECRMM	BDEMILLWRIGHT Mechanical Crew	1	5		

Figure 1: Schedule Details

ViewCharts		Hydro Generation Weekly Work Schedule Compliance 2018											
Section	January				February				March				
	01	08	15	22	29	05	12	19	26	05	12	19	26
General Maintenance	84%	86%	93%	89%	80%	92%	88%	90%	91%	87%	89%	92%	91%
Mechanical	61%	74%	53%	79%	50%	43%	51%	84%	78%	97%	88%	84%	92%
P&C / Electrical	40%	81%	58%	69%	77%	44%	72%	68%	79%	92%	80%	77%	79%
Hydro Generation	62%	80%	68%	79%	69%	60%	70%	81%	83%	92%	86%	84%	87%

Figure 2: Weekly Work Schedule Compliance