## 1 Q. Reference: Schedule 1, Attachment 1

What has been the load growth in Labrador by industry since January 1, 2018?

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A. Table 1 provides the load growth in Labrador since 2018. Peak demand detail cannot be broken down further as there is insufficient metering detail available for retail customers. The customer demand levels at the time of system peaks are not recorded.

Table 1: Labrador Interconnected System Load Growth 2018–2023<sup>1,2</sup>

	2018 MW³	2023 Forecast MW <sup>4</sup>	Forecast Load Growth MW
Hydro Rural Interconnected⁵	156.5	159.0	2.5
Happy Valley-Goose Bay <sup>6</sup>	77.2	78.1	0.8
Wabush and Labrador City <sup>7</sup>	79.3	58.5	1.7
Total Industrial (Labrador West) <sup>4,8,9</sup>	257.5	319.0	61.5
Labrador Interconnected System <sup>10,11</sup>	399.9	446.5	46.5

<sup>&</sup>lt;sup>1</sup> Electricity loads do not include retails sales for Churchill Falls which has a non-coincident peak of 0.3MW.

<sup>&</sup>lt;sup>2</sup> Numbers may not add due to rounding.

<sup>&</sup>lt;sup>3</sup> Actuals reflect rounded values to the nearest tenth of a GWh.

<sup>&</sup>lt;sup>4</sup> 2023 forecast values represent the P50 forecast peak numbers for the 2022–2023 winter period and is sourced to the Spring 2022 Labrador Operating Load Forecast.

<sup>&</sup>lt;sup>5</sup> Reflects actual maximum customer peaks between January 1, 2018 and March 31, 2018.

<sup>&</sup>lt;sup>6</sup> 2018 actual peak includes 10.3 MW of Muskrat Falls construction power requirements.

<sup>&</sup>lt;sup>7</sup> Forecast peak excludes non-firm loads.

<sup>&</sup>lt;sup>8</sup> There are no Industrial customers operating in Labrador East.

<sup>&</sup>lt;sup>9</sup> 2018 actual peak includes non-firm requirements of 5.1 MW.

<sup>&</sup>lt;sup>10</sup> Demands for the Labrador Interconnected System are coincident with system peak and exclude transmission losses.

<sup>&</sup>lt;sup>11</sup> Actual and forecast system peaks exclude non-firm loads.