

1 Q. **Reference: Application**

2 Please provide Hydro's number of customers and energy demand by customer class for 2019,
3 2020 and 2021, and the forecasts for each of 2022 and the next 5 years, in total and by service
4 area.

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7 A. Please refer to CA-NLH-032, Attachment 1.

Table 1: Customer Statistics

	Actuals			Forecast					
	2019	2020	2021	2022	2023	2024	2025	2026	2027 ¹
Island Interconnected									
Newfoundland Power	1	1	1	1	1	1	1	1	1
Island Industrials	5	5	5	5	6	6	6	6	6
Rural									
Domestic	19,903	19,946	19,854	19,952	19,959	19,967	19,974	19,981	19,989
General Service	3,063	3,078	3,050	3,115	3,118	3,121	3,124	3,127	3,130
Street Lighting	1,024	1,110	1,617	1,034	1,039	1,044	1,049	1,054	1,059
Subtotal Rural	23,990	24,134	24,521	24,101	24,116	24,132	24,147	24,162	24,178
Subtotal Island Interconnected	23,996	24,140	24,527	24,107	24,123	24,139	24,154	24,169	24,185
Island Isolated									
Domestic	687	584	578	563	561	559	557	555	NA
General Service	82	71	70	92	92	92	92	93	NA
Street Lighting	49	53	82	37	36	36	36	36	NA
Subtotal Island Isolated	818	708	730	692	689	687	685	684	NA
Labrador Interconnected									
Rural									
Domestic	9,953	10,019	9,988	10,147	10,220	10,294	10,368	10,442	10,441
General Service	1,379	1,390	1,366	1,376	1,383	1,392	1,401	1,410	1,153
Street Lighting	394	418	474	400	402	403	404	404	404
Subtotal Labrador Interconnected	11,726	11,827	11,828	11,923	12,005	12,089	12,173	12,256	11,998
Labrador Isolated									
Domestic	2,190	2,216	2,192	2,112	2,125	2,136	2,148	2,159	NA
General Service	515	507	496	611	612	615	616	620	NA
Street Lighting	105	147	204	62	62	62	62	62	NA
Subtotal Labrador Isolated	2,810	2,870	2,892	2,785	2,799	2,813	2,826	2,841	NA
L'Anse-au-Loup									
Domestic	829	834	836	848	853	858	861	864	NA
General Service	211	209	204	206	207	207	208	209	NA
Street Lighting	42	59	101	17	17	18	18	18	NA
Subtotal L'Anse-au-Loup	1,082	1,102	1,141	1,071	1,077	1,083	1,087	1,090	NA
Total Customers	40,432	40,647	41,118	40,578	40,693	40,810	40,925	41,041	36,183
Labrador Industrial Transmission ²	2	2	2	2	2	2	2	2	2

¹ 2027 forecast for Isolated systems is unavailable at this time.

² Iron Ore Company of Canada and Tacora Resources.

Table 2: Energy (kWh)

	Actuals			Forecast					
	2019	2020	2021	2022	2023	2024	2025	2026	2027 ¹
Island Interconnected									
Newfoundland Power	5,926	5,529	5,432	5,574	5,708	5,723	5,727	5,776	5,782
Island Industrials	619	453	422	464	590	714	718	718	717
Rural									
Domestic	252	243	227	252	239	239	238	238	239
General Service	188	178	169	180	167	167	167	167	167
Street Lighting	3	3	3	3	3	3	3	3	2
Subtotal Rural	443	424	399	436	408	408	408	408	408
Subtotal Island Interconnected	6,988	6,406	6,253	6,473	6,706	6,846	6,852	6,901	6,908
Island Isolated									
Domestic	5	4	4	4	4	4	4	4	NA
General Service	2	1	1	2	2	2	2	2	NA
Street Lighting	-	-	-	-	-	-	-	-	NA
Subtotal Island Isolated	7	5	5	6	6	6	6	6	NA
Labrador Interconnected									
Rural									
Domestic	318	316	286	338	317	319	321	322	320
General Service	375	334	340	395	349	352	353	354	411
Street Lighting	2	2	1	2	2	2	2	2	2
Subtotal Labrador Interconnected	695	652	627	735	668	672	675	678	733
Labrador Isolated									
Domestic	24	24	22	24	22	22	23	23	NA
General Service	21	18	16	19	21	21	21	21	NA
Street Lighting	-	-	-	-	-	-	-	-	NA
Subtotal Labrador Isolated	45	42	38	43	43	44	44	44	NA
L'Anse-au-Loup									
Domestic	15	15	14	14	16	16	16	16	NA
General Service	10	9	8	8	9	9	9	9	NA
Street Lighting	-	-	-	-	-	-	-	-	NA
Subtotal L'Anse-au-Loup	25	24	22	22	25	25	25	25	NA
Total Energy Sold (Before Rural Accrual)	7,760	7,129	6,945	7,279	7,448	7,593	7,603	7,655	7,641
Rural Accrual	(26)	(21)	27	(37)	-	-	-	-	-
Total Energy Sold	7,734	7,108	6,972	7,242	7,448	7,593	7,603	7,655	7,641

¹ 2027 forecast for Isolated systems is unavailable at this time.