

1 Q. Reference: Application, 2023 Capital Budget Overview, Appendix A, page A-9

2 For “Allowance for Unforeseen Items,” for the years 2000 to 2022 please provide the amount
3 approved and the amount actually spent.

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6 A. Please refer to Table 1 for the approved budget and actual spend in relation to Allowance for
7 Unforeseen Items.

Table 1: Allowance for Unforeseen Items – Approved Budget vs. Actual Spend (\$000)

Year	Budget Approved	Actual Spend
2022 ¹	1,402.1	800.9
2021	2,108.0	4,006.9
2020	1,216.4	218.4
2019	1,600.0	1,276.0
2018	2,000.0	4,743.2
2017	2,040.0	5,645.8
2016	3,000.0	13,666.9
2015	1,250.0	945.1
2014	1,580.0	669.7
2013	1,000.0	846.0
2012	1,000.0	1,374.4
2011	1,000.0	2,001.0
2010	1,694.0	851.0
2009	1,000.0	672.0
2008	1,000.0	933.0
2007	1,000.0	743.0
2006	1,000.0	226.0
2005	1,000.0	103.0
2004	1,000.0	0.0
2003	1,000.0	0.0
2002 ²	1,092.0	77.0
2001 ³	1,120.0	420.0
2000 ³	1,439.0	1232.0

¹ Actual spend for 2022 as of May 31, 2022 totaling \$800.9 is comprised of \$402.1 relating to 2022 projects and \$398.7 relating to 2021 projects. For further information, please refer to “2023 Capital Budget Application,” Newfoundland and Labrador Hydro, July 13, 2022, vol. 1, sch. 4, app. A, p. A-16.

² The period of 2002 included a budget of \$1,000 for the 2002 Allocation for Unforeseen Events and a budget of \$92 for the 2001 Contingency Fund. Capital spend for the period was comprised of \$ nil for the Allocation for Unforeseen Events and \$77 for the 2001 Contingency Fund.

³ For the period of 2001–2000 the Allowance for Unforeseen Items were referred to as the ‘Contingency Fund’.