1 Q. Reference: CA-NLH-007

Please reproduce Table 1 showing the total dollar amount of 2023 capital projects proposed for each of the Island Isolated, Labrador Isolated and Island Rural Interconnected systems and the total dollar amount allocated to the rural deficit

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A. Please refer to Table 1 reproduced with the required 2023 capital proposal information. As with the referenced request for information CA-NLH-007, the expenditures listed are totals for newly proposed investments in 2023 assigned to a specific rural deficit area.¹

Table 1: Rural Deficit Areas
Estimated Allocation of Costs (\$000)

		Rural Deficit
System	Expenditure	Allocation ²
Island Isolated	-	-
Labrador Isolated	7,080	5,381
Island Rural Interconnected	2,877	863

¹ Subcomponents of programs that impact multiple systems may not be fully reflected within Table 1.

² The rural deficit is allocated to Newfoundland Power Inc. and Labrador Interconnected customers in the same proportion as the 2019 Cost of Service Study, which is 96.1% and 3.9%, respectively.