

1 Q. **Reference: CA-NLH-020**

2 Please provide a summary table showing capital spending amounts applied for and spent on the
3 distribution systems for Hydro’s Island Interconnected customers and Labrador Interconnected
4 customers, and combined for the two systems for each of the past 20 years. Please include a
5 graph showing these costs in both nominal and inflation-adjusted terms over the same period.

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8 A. Newfoundland and Labrador Hydro (“Hydro”) is unable to provide historical capital spending
9 amounts applied for and spent on distribution systems by Hydro’s Island Interconnected
10 customers and Labrador Interconnected customers on an annual basis as Hydro has not tracked
11 or reported actual capital expenditures in this manner.

12 Summaries of capital asset costs in service¹ for Hydro’s Island Interconnected customers,
13 Labrador Interconnected customers, and a combination of Island and Labrador Interconnected
14 customers for Hydro’s distribution systems for the past 20 years are provided in Table 1, Table 2,
15 and Table 3, respectively. Chart 1, Chart 2, and Chart 3 show these costs in both nominal and
16 inflation-adjusted terms for the same period.

¹ The costs are reported in the year that the assets went into service, which can vary from the timing of capital spend. In addition, any subsequent retirements are excluded from the analysis.

Table 1: Capital Asset Costs – Distribution – Island Interconnected (\$ Nominal)

Year	Cost
2002	6,901,390.77
2003	4,745,212.45
2004	4,608,691.08
2005	5,353,952.11
2006	9,368,682.31
2007	6,045,427.60
2008	7,795,323.45
2009	6,690,516.25
2010	5,943,642.37
2011	8,519,621.65
2012	10,273,740.05
2013	15,381,870.85
2014	7,132,216.44
2015	9,956,140.32
2016	14,507,774.96
2017	5,899,906.87
2018	8,812,508.42
2019	7,531,027.21
2020	10,331,179.57
2021	12,059,151.62
Total	167,857,976.35

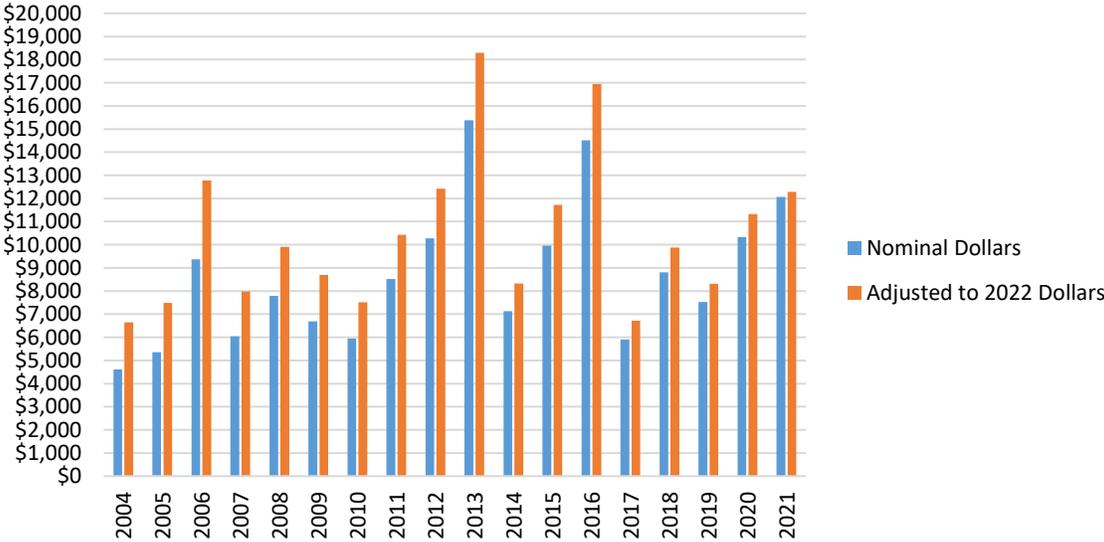


Chart 1: Capital Asset Costs – Distribution – Island Interconnected (\$000)

Table 2: Capital Asset Costs – Distribution – Labrador Interconnected (\$ Nominal)

Year	Cost
2002	3,353,650.30
2003	612,978.37
2004	958,342.39
2005	868,032.25
2006	1,210,426.08
2007	1,419,623.27
2008	1,623,559.21
2009	2,864,137.62
2010	2,931,100.25
2011	3,930,508.43
2012	4,409,168.88
2013	13,773,352.24
2014	3,458,451.99
2015	4,810,255.25
2016	3,491,766.06
2017	1,686,840.75
2018	1,425,544.75
2019	911,759.28
2020	2,326,773.15
2021	7,494,068.86
Total	63,560,339.38

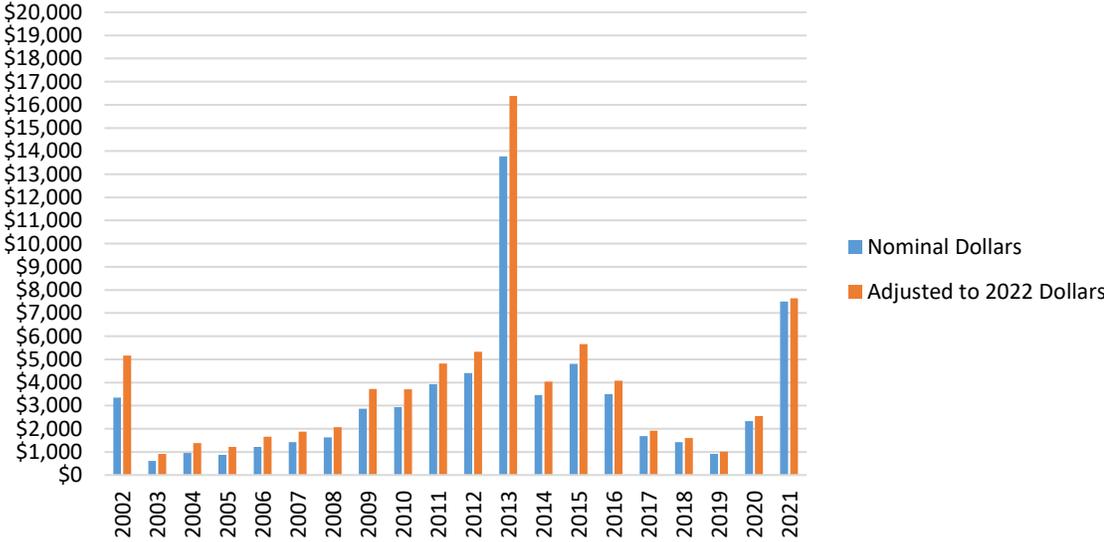


Chart 2: Capital Asset Costs – Distribution – Labrador Interconnected (\$000)

Table 3: Capital Asset Costs – Distribution – Island and Labrador (\$ Nominal)

Year	Cost
2002	10,255,041.07
2003	5,358,190.82
2004	5,567,033.47
2005	6,221,984.36
2006	10,579,108.39
2007	7,465,050.87
2008	9,418,882.66
2009	9,554,653.87
2010	8,874,742.62
2011	12,450,130.08
2012	14,682,908.93
2013	29,155,223.09
2014	10,590,668.43
2015	14,766,395.57
2016	17,999,541.02
2017	7,586,747.62
2018	10,238,053.17
2019	8,442,786.49
2020	12,657,952.72
2021	19,553,220.48
Total	231,418,315.73

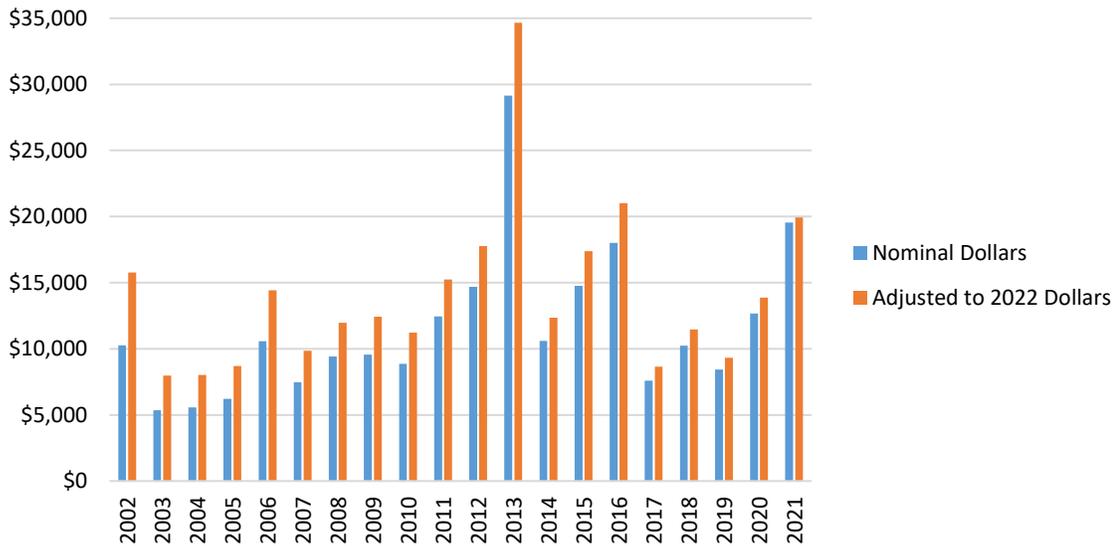


Chart 3: Capital Asset Costs – Distribution – Island and Labrador (\$000)