

1 Q. **Reference: Volume 1, Five-Year Capital Plan (2023–2027), page 2, lines 8-9**

2 Hydro’s Application identifies “renewal of assets specifically assigned to industrial customers (\$6  
3 million)” as part of its Five-Year Capital Plan, and by footnote 7 states that “Planned specifically-  
4 assigned expenditures are included in the Terminal Station Renewal Program (2023) and the  
5 Circuit Breaker Renewal Program (2023)”. Are all of the projects included in the planned \$6  
6 million of specifically assigned expenditures identified in the Capital Budget Overview, page 31,  
7 Table 6: Specifically Assigned Capital Work?

8

9

10 A. The planned \$6 million of specifically assigned expenditures consist of approximately  
11 \$4.7 million for projects identified in Table 6 of the 2023 Capital Budget Overview,<sup>1</sup> in addition  
12 to approximately \$800,000 in 2023 for specifically assigned work identified in Newfoundland  
13 and Labrador Hydro’s 2022 Capital Budget Application,<sup>2,3</sup> and approximately \$600,000 in costs  
14 specifically assigned to Marathon Gold Corporation for the Valentine Gold Interconnection  
15 project.<sup>4</sup>

---

<sup>1</sup> “2023 Capital Budget Application,” Newfoundland and Labrador Hydro, July 13, 2022, vol. I, sch. 1, p. 31, Table 6.

<sup>2</sup> “2022 Capital Budget Application,” Newfoundland and Labrador Hydro, rev. September 17, 2021 (originally filed August 2, 2021) vol. I, sch. 1, sec. 4.4, pp. 18–19.

<sup>3</sup> Approved as per *Public Utilities Act*, RSNL 1990, c P-47, Board Order No. P.U. 37(2021), Board of Commissioners of Public Utilities, December 20, 2021.

<sup>4</sup> Approved as per *Public Utilities Act*, RSNL 1990, c P-47, Board Order No. P.U. 27(2021), Board of Commissioners of Public Utilities, August 18, 2021.