

1 Q. **Reference: Application, Schedule 6, Replace Protective Relays (2024–2025)**

2 In Table 2 (page 8) the program budget estimates are given as \$1,388.4 thousand for 2024 and
 3 \$2,050.7 thousand for 2025. However, Chart 4 on the same page shows the program budget at
 4 more than \$2.5 million in 2024 and more than \$3.0 million in 2025. Please explain the
 5 difference.

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8 A. Table 2 from the Replace Protective Relays (2024–2025) program proposal¹ includes the
 9 estimates for the work proposed under the 2024–2025 iteration of the Replace Protective
 10 Relays program. Chart 4 from the program proposal provides the total yearly program estimate,
 11 which includes expenditures from all iterations of the Replace Protective Relays program that
 12 are forecast to have expenditures in a specific year. Information from Newfoundland and
 13 Labrador Hydro’s Five-Year Capital Plan (2024–2028) can be found in Table 1.

Table 1: 2024 and 2025 Expenditures (\$000)

Program	2024 Spend	2025 Spend
Replace Protective Relays (2023–2024) ²	1,334.5	-
Replace Protective Relays (2024–2025)	1,388.4	2,050.7
Replace Protective Relays (2025–2026)	-	1,250.0
Total	2,722.9	3,300.7

¹ “2024 Capital Budget Application,” Newfoundland and Labrador Hydro, rev. August 18, 2023 (originally filed July 12, 2023), sch. 10.

² The 2023–2024 iteration of this program was part of the Terminal Station Renewal program, which has since been discontinued.