

1 Q. **Reference: Schedule 1 2024 Capital Budget Overview, Page 2, lines 7-11**

2 Does Hydro anticipate filing or intend to file any additional supplementary capital budget  
3 applications for 2024 capital expenditures? If yes, list the capital expenditures and explain why  
4 they are not included in the 2024 Capital Budget Application.

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7 A. Supplemental applications with 2024 capital expenditures are those listed in Table 1 of  
8 Newfoundland and Labrador Hydro's ("Hydro") revised 2024 Capital Budget Application  
9 ("CBA").<sup>1</sup> "Section Replacement and Weld Refurbishment for Bay d'Espoir Hydroelectric  
10 Generating Facility Penstock 1" was approved by the Board of Commissioners of Public Utilities  
11 ("Board") in Board Order No. P.U. 6(2023)<sup>2</sup>, "Purchase and Replace Last Stage Blades – Holyrood  
12 Units 1 and 2" was approved in Board Order No. P.U. 12(2023),<sup>3</sup> and "Construction and  
13 Installation of Ultra-Fast Electric Vehicle Charging Stations" was approved in Board Order No.  
14 P.U. 21(2023).<sup>4</sup> "Long-Term Supply for Southern Labrador" is currently before the Board.<sup>5</sup>

15 As indicated in its correspondence of August 18, 2023 accompanying the revised 2024 CBA,  
16 Hydro plans to file an application, supplemental to the approved 2023 CBA, for advancement of  
17 the purchase of a spare generator step-up ("GSU") transformer following the failure of Bay  
18 d'Espoir Transformer T6 in July 2023. This proposed project will include 2023, 2024, and 2025  
19 capital expenditures. The purchase of a spare GSU transformer was included in Hydro's original  
20 2024 CBA, but was subsequently withdrawn in Revision 1 to attempt to expedite the purchase in  
21 order to mitigate the risk of GSU transformer failure. Hydro plans to file this supplemental  
22 application in the coming weeks.

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<sup>1</sup> "2024 Capital Budget Application," Newfoundland and Labrador Hydro, rev. August 18, 2023 (originally filed July 12, 2023), sch. 1, p. 3, table 1.

<sup>2</sup> *Public Utilities Act*, RSNL 1990, c P-47, Board Order No. P.U. 6(2023), Board of Commissioners of Public Utilities, April 12, 2023.

<sup>3</sup> *Public Utilities Act*, RSNL 1990, c P-47, Board Order No. P.U. 12(2023), Board of Commissioners of Public Utilities, May 5, 2023.

<sup>4</sup> *Public Utilities Act*, RSNL 1990, c P-47, Board Order No. P.U. 21(2023), Board of Commissioners of Public Utilities, August 11, 2023.

<sup>5</sup> "Long-Term Supply for Southern Labrador," Newfoundland and Labrador Hydro, rev. May 31, 2023 (originally filed July 16, 2021).

- 1 Hydro has not identified any additional supplemental applications that will include 2024 capital
- 2 expenditures.