

1 Q. **Reference: Schedule 1 2024 Capital Budget Overview, Page 21, Table 8**

2 Please reproduce table 8 with a column added to explain the reason why each 2024 planned
3 capital expenditure was advanced.

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6 A. Please refer to Table 8, which has been reproduced with explanations added regarding the
7 reasons for advancement.

Table 8: Advanced 2024 Proposals

Advanced Proposal	2024 Advanced Cost (\$000)	Reason for Advancement
Inspect Fuel Tanks (2024)–Hardwoods Gas Turbines	692.9	To accommodate equipment outages required for critical hydraulic generation work in 2025. ¹
Overhaul Hydraulic Units	323.8	To accommodate equipment outages required for critical hydraulic generation work in 2025.
Total Advanced 2024 Expenditures	<u>1,016.7</u>	

¹ Should the timing of other hydraulic generation work change, Newfoundland and Labrador Hydro will re-evaluate the timing of these advanced proposals.