Reference: Schedule 6, Program 3 Replace Diesel Gensets (2024-2028), Page 1, line 11 Q. 1 2 It is stated that the load profile in both Nain and Makkovik is expected to grow over the next five years and Tables 2 and 6 provide the long-term forecasts for these communities. Please explain 3 4 the reasons why the load is forecast to increase in both communities. 5 6 7 Newfoundland and Labrador Hydro's ("Hydro") forecasts for its isolated communities are based A. 8 on historical data trends as well as future load growth requested to the system. 9 **Historical Trends** 10 Both the communities of Nain and Makkovik have experienced growth over the past ten years 11 (2013–2022). Nain's Gross Peak (kW) has increased by an average of 2.8% and sales have 12 increased by 3.4%, while Makkovik's Gross Peak (kW) has increased by an average of 2.4% and sales have increased by 2.3% over the same ten-year period. 13 **Future Load Growth: Nain** 14 15 Hydro has received a number of service requests in Nain that are included in Hydro's forecast 16 for the Nain System. Additionally, the Nunatsiavut Government's 2022-23 Budget¹ included 17 funding for a multipurpose building, office space, and senior's units in Nain. Hydro takes this type of information into account when developing its load forecast and has added an additional 18 19 General Service customer over the forecast period as well as three domestic connections each 20 year. 21 **Future Load Growth: Makkovik** 22 Hydro has received a number of service requests in Makkovik that are included in Hydro's 23 forecast for the Makkovik System. Additionally, the Nunatsiavut Government's 2022-23 Budget 24 contained allocations for new office space and a duplex in Makkovik. Hydro has added an

¹ "Media Release: Budget 2022-23 focused on continued progress," Nunatsiavut Government, March 8, 2022. https://www.nunatsiavut.com/wp-content/uploads/2022/03/MEDIA-RELEASE-Budget-2022-23-focused-on-continued-progress.pdf>.

- additional general service customer over the forecast period as well as three domestic
- 2 connections each year.