

1 Q. **Reference: Application**

2 Please provide a table identifying each project/program in the 2025 capital budget, its cost and
3 the customers that are required to pay for the project; i.e., Island Interconnected, Labrador
4 Interconnected and Rural/Isolated. In cases when more than one customer group is required to
5 pay for a project/program, please identify the share of the cost paid by each.

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8 A. Please refer to CA-NLH-007, Attachment 1 for a table identifying each program or project in
9 Newfoundland and Labrador Hydro's 2025 Capital Budget Application, its cost, and the
10 customers that are required to pay for the project. Customer allocations at the time of proposal
11 are an estimate only; allocations are completed on an asset basis at the time the assets are
12 placed in service, and therefore the allocations presented in CA-NLH-007, Attachment 1 are
13 subject to change.¹

¹ Allowance for Unforeseen expenditures is excluded from CA-NLH-007, Attachment 1. In the event that Newfoundland and Labrador Hydro identifies work necessitating the use of the Allowance for Unforeseen budget, the cost of service treatment would be dependent on the nature and location of the work required.

Newfoundland and Labrador Hydro
 2025 Capital Budget Application
 Program or Project Cost and Customer Allocation

Program or Project Title	Program/Project Cost (\$'000)	Common - Island Interconnected (%)	Common - Labrador Interconnected (%)	Rural/Isolated (%)	Spec Assigned (%)	Common - All Systems (%)
Overhaul Turbine and Valves - Unit 3 (2025) - Holyrood	15,976	100				
Rewind Stator (2025-2026) - Hinds Lake	14,929	100				
Upgrade Worst-Performing Distribution Feeders (2025-2027) - English Harbour West	8,886			100		100
Replace Light and Heavy-Duty Vehicles (2025-2027)	7,538					
Distribution System In-Service Failures, Miscellaneous Upgrades and Street Lights (2025)	6,397			100		100
Replace Diesel Gensets (2025-2027)	6,224			100		100
Overhaul Hydraulic Units (2025)	4,972	100				
Perform Boiler Condition Assessment and Miscellaneous Upgrades (2025) - Holyrood	4,906	100				
Provide Service Extensions (2025)	4,663			100		
Replace Mobile Equipment (2025-2027)	4,648					100
Wood Pole Line Management (2025)	4,281	52		48		
Thermal In-Service Failures (2025)	3,900	100				
Refurbish Intake 2 (2025-2026) - Bay d'Espoir	3,354	100				
Replace Protective Relays (2025-2026)	2,740	100				
Terminal Station In-Service Failures (2025)	2,500	90	10			
Refurbish Marine Terminal (2025-2026) - Holyrood	2,486	100				
Hydraulic In-Service Failures (2025)	2,000	100				
Upgrade Power Transformers (2025-2026)	1,986	76	24			
Renew Circuit Breakers (2025-2026)	1,773	41			59	
Replace Emergency Diesel Genset (2025-2027) - Cat Arm	1,601	100				
Purchase Tools and Equipment (2025)	1,399					100
Replace Disconnects (2025-2026)	1,391	74	20		6	
Install Secondary Station Service Supply (2025-2027) - Holyrood	1,153	100				
Install Mid Span Structures - TL20 (2025-2026)	1,111	100				
Replace Interconnect Microwave Radios (2025) - Island (East Coast to Central)	1,103	100				
Overhaul Major Pumps (2025) - Holyrood	1,102	100				
Overhaul Diesel Units (2025)	1,000			100		
Upgrade Work Protection Code Application (2025-2026)	901					100
Perform Level 2 Condition Assessment - Stage I & II Cooling Water Sumps (2025) - Holyrood	892	100				
Perform Software Upgrades and Minor Enhancements (2025)	809					100
Diesel In-Service Failures (2025)	800			100		
Purchase Meters and Metering Equipment (2025-2026)	725					100
Inspect Fuel Tanks (2025) - Stephenville	677	100				
Upgrade Core OT Infrastructure (2025)	674					100
Install Breaker Failure Protection (2025-2027) - Holyrood	665	100				
Install Electric Vehicle Chargers (2025-2026) - Hydro Sites	656	100				
Inspect Fuel Tanks (2025) - Holyrood	608	100				
Perform Major Inspection - Synchronous Condenser 2 (2025-2026) - Wabush	596		100			
Install Fire Protection - 230 KV Stations (2025-2026) - Comeby Chance	586	100				
Replace GPS Clocks (2025-2026)	581					100
Purchase Personal Computers (2025)	576					100
Replace 48 V Battery Banks and Chargers (2025)	559					100
Gas Turbine In-Service Failures (2025)	500	75	25			
Upgrade Energy Management System (2025-2026)	473					100
Perform Level 2 Condition Assessment - Unit 7 Intake and Draft Tube (2025) - Bay d'Espoir	471	100				
Replace Instrument Transformers (2025-2026)	469	100				
Install Power Canal Public Safety Boom (2025) - Upper Salmor	464	100				
Install CCTV Systems (2025)	440					100
Replace Terminal Station Battery Banks and Chargers (2025-2026)	439	100				
Replace Network Communications Equipment (2025)	413					100
Replace Roof (2025) - Grey River	391		100			
Implement SCADA Points Application (2025-2026)	385					100
Upgrade Data Alarm Systems (2025-2026) - Hardwoods	373	100				
Replace 250 Vdc Battery Bank (2025-2026) - Stephenville	370	100				
Purchase Surveying Software and Equipment (2025)	316					100
Replace Human Machine Interface (2025) - Stephenville	277	100				
Replace Circuit Breaker Reclosing Controllers (2025-2026) - Cow Head and Massey Drive	269	100				

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Upgrade Remote Terminal Units (2025)	238					100
Replace Peripheral Infrastructure (2025)	205					100
Remove Safety Hazards (2025)	203					100
Transmission In-Service Failures (2025)	184	90	10			100
Modify Office Buildings and Procure Furniture, Fixtures, & Equipment (2025)	179					100
Perform Level 2 Condition Assessment - Powerhouse Slope (2025) - Cat Arr	169	100				
Refurbish Meteorological Sites (2025)	168	100				
Perform Security Improvements (2025)	161					100
Purchase Mobile Devices (2025)	160					100
Update Flame Scanners - Unit 3 (2025) - Holyrooc	141	100				
Update Cyber Security Infrastructure (2025)	116					100
Perform Minor Telecommunications Enhancements (2025)	100					100
Telecommunications In-Service Failures (2025)	94					100