

1 Q. **Reference: Application, 2024 Capital Expenditures Overview, page 15.**

2 Please provide details of the \$5.7 million cost estimate for the new building at Bishop’s Falls.

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5 A. Following approval of the Replace Diesel Shop Building (2023–2025) – Bishop's Falls Project,
6 Newfoundland and Labrador Hydro (“Hydro”) engaged a consultant to complete the design
7 portion of this project, with the requirement that they provide Hydro with updated construction
8 cost estimates at specified design milestones. In 2024, the consultant provided a detailed
9 estimate at the 33% design complete milestone. Hydro used this estimate to update its overall
10 project estimate, which then totalled \$5.7 million, prompting Hydro to close the project to allow
11 further review of the scope, estimate, and justification, with the intent to submit a new project
12 proposal for review by the Board of Commissioners of Public Utilities in its 2026 Capital Budget
13 Application.

14 Summary tables showing the original project budget estimate, as well as the revised version
15 upon receipt of the detailed estimate at the 33% design complete milestone, are provided in
16 Table 1 and Table 2, respectively.

Table 1: Original Project Estimate (\$000)¹

Cost	2023	2024	Beyond	Total
Material Supply	0.0	0.0	0.0	0.0
Labour	99.2	129.1	127.5	355.8
Consultant	46.2	146.8	71.7	264.7
Contract Work	0.0	800.0	493.6	1,294.2
Other Direct Costs	3.0	16.6	12.7	32.3
Interest and Escalation	4.7	51.7	113.8	170.2
Contingency	14.9	109.3	70.6	194.8
Total	168.0	1,254.1	889.9	2,312.0

¹ Numbers may not add due to rounding.

Table 2: Updated Project Estimate, 2024 (\$000)²

Cost	2023 (Actuals)	2024	Beyond	Total
Material Supply	0.0	0.0	0.0	0.0
Labour	84.2	101.0	100.2	285.4
Consultant	97.2	254.5	301.2	652.9
Contract Work	0.0	648.0	3,748.0	4,396.0
Other Direct Costs	13.4	10.0	22.0	45.4
Interest and Escalation	3.8	23.0	126.6	153.4
Contingency	0.0	0.0	195.0	195.0
Total	199.0	1,037.0	4,493.0	5,729.0

² Numbers may not add due to rounding.