

1 Q. **Reference: Application**

2 Please provide a table listing all program/projects for which proposed 2025 expenditures are  
3 based on historical averages and giving the proposed expenditure for each.

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6 A. Newfoundland and Labrador Hydro (“Hydro”) typically utilizes historical averages for program  
7 proposals where the exact scope would be difficult to identify at the time of application. These  
8 proposals would mostly consist of in-service failure programs where work would need to be  
9 completed as it arises to maintain the reliability of the system.

10 The programs for which proposed expenditures are based on historical averages are noted in  
11 Table 1.

**Table 1: Program Budgets Determined Using Historical Averages**

<b>Program Title</b>	<b>Program Budget</b>
Distribution System In-Service Failures, Miscellaneous Upgrades and Street Lights	\$6,397,979
Thermal In-Service Failures	\$3,899,982
Terminal Station In-Service Failures	\$2,500,045
Hydraulic In-Service Failures	\$1,999,956

12 The remaining in-service failure programs (Diesel, Gas Turbine, Telecommunications and  
13 Transmission) were not based on three-year historical averages as they have not yet seen three  
14 completed years of budgetary spending to formulate a meaningful average reading.

15 The Perform Boiler Condition Assessment and Miscellaneous Upgrades Program has part of its  
16 budget derived from historical averages (Boiler Condition Assessments), and the remaining  
17 budget is determined by estimates of known work and engineering judgement. The budget of  
18 this program in the 2025 Capital Budget Application is \$4,905,770.